CANCER AID & RESEARCH Estd.: 2001 FOUNDATION Regd. No.E-19625(Murn.)

Annual Report - 2006 - 2007



Branches

■ Kokan (India)
■ California (U.S.A.)
■ New York (U.S.A.)

Adm. Office: Byculla Municipal School Bldg., Grd. Floor, R. Nos. 15 - 18, N.M. Joshi Marg, Near 'S' Bridge, Byculla (West), Mumbai-400 011. Tel.: 0091-22-23005000 / 7000 / Telefax: 23008000 Email: cancerarfoundation@yahoo.com - Website: www.cancerarfoundation.org

CANCER AID & RESEARCH FOUNDATION

Hon.Patrons

Mr. Peter Rhys-Evans

Consultant Head & Neck / Thyroid Surgeon, The Royal Marsden Hospital, London, U.K.

Prof. Jan Skolyszewski

Director, Centre of Oncology, Krakow, Poland

Dr. Jatin Shah

Prof. of Surgery & Chief, Head & Neck Service, Memorial Sloan Kettering Cancer Center, New York, U.S.A.

Mr. Zafar Saifullah

Fmr. Cabinet Secretary, Govt. of India, New Delhi. India.

Board of Management (2006 - 2007)

Prof. A. A. Kazi - Chairman

Fmr. Dean of the Faculty of Arts, University of Bombay, Mumbai, India.

Mr. Jayant Patil - Trustee

Hon'ble Minister for Finance & Planning, Govt of Maharashtra. Mumbai, India.

Mrs. Rashida A. Kazi - Secretary

Fmr. principal A. I. Girl's Jr. College Of Arts & Commerce. Mumbai-50, India

Rev. Fr. Joe Pereira - Trustee

Managing Trustee, Kripa Foundation, Mumbai, India.

Mr. Mahesh Bhatt - Trustee

Noted Film Maker Mumbai, India

Mr. M. S. Darvesh - Trustee

Chairman- FSD Group of Industries, Mumbai - 10. India Dr. Rehan A. Kazi - Secretary General

MS, DNB, DLORCS (Eng), DOHNS (Eng), PhD (Lon), UICC fellow. Head & Neck Cancer Surgeon • Jaslok • Saifee • Holy Family Hospitals, Mumbai, INDIA.

Mr. M. S. Lokhandwala - Trustee

Fmr. Principal & MLA. Mumbai, India.

Dr. Rizwan A. Kazi - Trustee

MD, DNB (Med) DM, DNB (Gastro) Physician & Gastroenterologist NMC Hospital, Dubai.

Mr. Irfan A. Kazi - Trustee

BE, MMS, ICFAI, CFA Sr. Vice - President, Future Capital Holding (A Pantaloon Group Co.) Mumbai.

Mr. R. K. Koita - Trustee

Prop. Sun Electric Company, Mumbai-8 President, Lions Club, East Bombay, Mumbai, India.

Goodwill Ambassador

Ms. Pooja Bhatt

Noted Film Actress

Auditors

M/s A.O. Bhamla & Co

Chartered Accountants, 257, Nagdevi Street, 1st Floor, Room No. 7, Mumbai - 400 003

Legal Advisor

Adv. Shafi I. Kazi B.A. (Hons), LL.B., D.L.W.

Consultants

M/s. A. H. Dalal & Co. Mumbai-400 004 (Chartered Acountant)
M/s. Bhoira Associates Mumbai-400 003(Chartered Acountant)

Bankers

- 1) The Canara Bank Byculla Branch, Mumbai 400 027
- 2) IDBI Bank Ltd Prabhadevi Branch, Mumbai 400 025
- 3) Union Bank of India Byculla Branch, Mumbai 400 010
- 4) State Bank of India Jacob Circle Branch, Mumbai 400 011
- 5) Bank of Baroda Byculla Branch, Mumbai 400 008



CANCER AID & RESEARCH FOUNDATION

ANNUAL REPORT

(1-4-2006-31-3-2007)

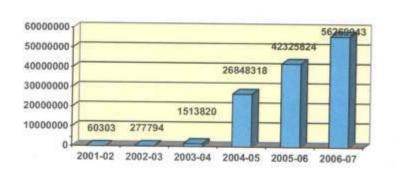
Mumbai June 5, 2007

Dear Sir,

It is my great pleasure to present to you the 'Annual Report' of the activities of Cancer Aid & Research Foundation for the period ending 31st March 2007. The following activities were undertaken during this period by the Foundation.

- Audit:- M/s. A. O. Bhamla & Co., Chartered Accountants, Mumbai 400 003 has completed the annual audit for the year ended 31st March 2007. The annual audit report has been given to us on 18th May 2007.
- 2. Total Collections:- During the last six years the total collections of the Foundation was as under.

Year	Total Collection
2001-2002	60,303
2002-2003	2,77,794
2003-2004	15,13,820
2004-2005	2,68,48,318
2005-2006	4,23,25,824
2006-2007	5,62,69,943



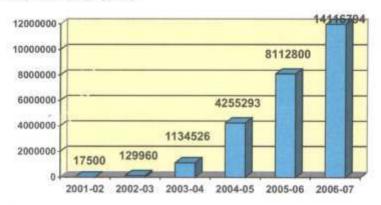
BREAKUP OF TOTAL COLLECTION 2006-2007

Particulars	Amount
Trust Objective	2,79,07,677
Administrative Expenses	1,22,63,394
Professional Expenses	7,27,733
Corpus fund	66,29,267
Reserved for construction of Cancer Hostel	87,41,872
TOTAL	5,62,69,943



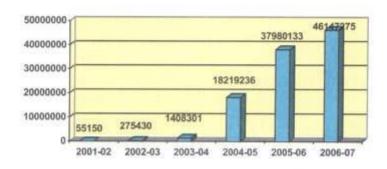
 Medical help to poor cancer patients:- The following table will give you a birds eyeview of help provided to poor cancer patients during the last six years.

Year	Medical Help
2001-2002	Rs. 17,500
2002-2003	Rs. 1,29,916
2003-2004	Rs. 11,34,526
2004-2005	Rs. 42,55,292
2005-2006	Rs. 81,12,800
2006-2007	Rs. 1,41,16,79



 Collection of Donation:- The following figures will give you comparative view about the collection of donations.

Year	Total Collection
2001-2002	55,150
2002-2003	2,75,430
2003-2004	14,08,301
2004-2005	1,82,19,236
2005-2006	3,79,80,133
2006-2007	4,61,47,275



5. <u>Publications:-</u> The "CARF News Bulletin" had taken out a special issue on the occasion of the 'Foundation Day' held on 20th June, 2007. The Bulletin is presently reaching the readers of 31 countries around the world. This creates not only public awareness among them but also secures their support and help in the crusade against this dreaded disease.

Collections:-

- I) Schools & Colleges:- I am pleased to inform you that our Resource Mobilisation Department has collected record donation of Rs.3,68,000/- approx from The Dadar Parsee Youths Assembly High School, Dadar (E), Mumbai through the donation cards scheme. This is the highest collection ever from any single school and this gesture from their end has been appreciated by presenting Mementos & Certificates to the school and students respectively. Last year we have collected Rs. 8,56,445/- from schools and colleges. This collection was made by the students of various schools and colleges.
- II) Box Collection:- Last year we collected Rs.1,28,311/- from donation boxes. Presently more than 100 boxes are placed at various places such as 3/5 star hotels, big departmental stores, Apna Bazaars, Malls.

The total collection made by the Dept. from schools and boxes during 2006-2007 is Rs.9,84,756/- as against Rs.66,962/- in 2005-2006

7. Foundation Day:- Cancer Aid & Research Foundation celebrated 5 years of its existence at the Birla Matushri Sabhagar Hall, Mumbai on 20th June 2006 by holding its '5th Foundation Day'. It has been a long fruitful journey of helping the poor and needy cancer patients all these years, under the guidance of the Founder, Prof. A. A. Kazi.

The Guests of Honour for the evening were

- Mr. Rajesh Tope Minister of State for Urban Development, Govt. of Maharashtra
- Shri Ramdas Athavale M. P., Loksabha
- Dr. Virendra R. Bhimani Executive Vive-President, Lilavati Hospital & Research Centre, Mumbai
- Ms. Farzana Contractor CEO, Afternoon Despatch & Courier, Mumbai.





Guests of Honour sitting on dias

On this occasion 2 awards were given by the Foundation to honour outstanding contribution in the field of cancer to the following distinguished Oncologists:

- Dr. Pilloo Hakim CARF Life Time Achievement Award
- Dr. Rajen Shah CARF Award for Excellence

CARF also awarded special award for Highest Collection to our Trustee Prin. M. S. Lokhandwala and the Highest Donations to Ms. Indu Wadhwa & Family of Delhi and Flight Lt. Subrato Mukherjee of U.P.

The Committee selected Miss Tabassum Khan – Officer (Publicity & Publications) as the best staff members for the year 2005-2006 and presented a silver medal to her.

A total help of Rs.11,50,000/- was given to cancer patients on this day. They were also provided with snacks and gifts (T-Shirts, Travelling Bags and Caps)

<u>Visitors to the Foundation office:</u> During the last year, as many as 48 distinguished visitors visited the Foundation office and acquainted themselves with its activities as under:

S. No.	the Foundation office and acquainted t NAMES	S. No.	NAMES
1.	Dr. Arvind Kulkarni Director, Radiation Oncology Dept.,	2.	Mr. Bharat Balwant Gokhale District President, NCP, Sindhudurg.
	Indian Cancer Society, Mumbai.		
3.	Mrs. Snehalata Bhute General Secretary, Mumbai Regional Congress Committee, Mumbai	4.	Ms. Vaishali Samant Well-known Singer, Mumbai
5.	Mr. Tariq Anwar General Secretary & M.P. of Nationalist Congress Party	6.	Mr. Jenik Radon Solicitor & President, New York Branch
7.	Mr. J.M. Parmar General Manager Lokhandwala Builders, Mumbai	8.	Ms. Fatima Allana Director, Allana Foundation, Mumbai
9.	Prin. M. Khilji The D.P.Y.A. High School, Dadar, Mumbai	10.	Mr. Mohd. Taha HOD-Sociology, D.A.V. College, Varanas
11.	Mr. A.K. Dixit Scientist Defence Institute of Advanced Technology, Pune.	12.	Mr. Vinayak S. Kulkarni Chief Manager, S.B.I. Jacob Circle Branch, Byculla, Mumbai
13.	Shri Jayant Patil Hon'ble Minister for Finance & Planning Govt. of Maharashtra.	14.	Shri Javed Ahmed, IPS Inspector General of Police, Maharashtra.
15.	Shri Shubhash Mayekar Chairman Shri Siddhivinayak Ganapati Mandir Trust, Mumbai	16.	Mr. Udaypratap Singh Trustee, Shri Siddhivinayak Ganapati Mandir Trust Mumbai
17.	Mr. Hanumanta Jagtap Chief Exicutive Officer Shri Siddhivinayak Ganapati Mandir Trust, Mumbai	18.	Shri Vijaysingh Patwardhan Ex-Ruler of Sangli, Maharashtra
19.	Mrs. Kanta Masand Managing Trustee Jaslok Hospital & Research Centre, Mumbai	20.	Mr. Mahesh Bhatt Noted Filmmaker
21.	Ms. Pooja Bhatt Film Maker & Film Actress & Goodwill Ambassador	22,	Dr. Jyoti Dabalkar M.S.D.I.O. ENT Prof & HOD., K.E.M. Hospital, Mumbai
23.	Dr. Munir Mhaskar M.S, M.C.P.S. Consulting & Laproscopic Surgeon Mhaskar Hospital, Ratnagiri	24.	Adv. Majid Memon General Secretary, NCP, India
25.	Mr. Jhetam Ridwaan Clinical Trial Leader (Oncology and HIV), England	26.	Mr. John Noronha Businessman, Malwan, Sindhudurg
27.	Dr. Rotithor P.R. M.D. (OB/GYN) Dip. Endo. Surgery (Germany) Ratnagiri	28.	Mr. Virendra Bakshi Ex. MLA, Mumbai
29.	Mr. Kaiser Ahmed Addl. S.P. State C.I.D. (Crime), Mumbai	30.	Mr. Qasimji Yusuf CEO, Saifee Hospital
31.	Mr. Nilamani Jena Chairman, Mega Pipes & Allied Industrial Ltd., Mumbai	32.	Dr. M. A. Patankar Medical Officer, Middle_East Consulates, Mumbai
33.	Shehzada Mudrekabhaisab Zakiuddin Trustee & Secretary Saifee Hospital, Mumbai	34.	Dr. (Mrs) Pratibha Amare Kadam Cytogeneticist, Tata Memorial Hospital, Mumbai
35.	Dr. Sati Ghosh Pushpanjali Cancer Foundation Orissa	36.	Mr. S. S. Tambe Asstt. Charity Commissioner Powai, Mumbai

37.	Ms. Syed K.S. Officer on Special Duty State Minorities Commission, Maharashtra	38.	Dr. Mehmood Hakim Vice President – Cancer Aid Foundation U.S.A., California
39.	Mr. Jitendra S. Papalkar Private Secretary to Minister of Finance & Planning, Govt. of Maharashtra.	40.	Mr. K. Sunil Kumar Managing Director Shreyaas Health Care Product Pvt. Ltd. Tamil Nadu
41.	Mr. Gaurang Desai Manager Excel Enterprises, Mumbai	42.	Mr. Sanjay Sarkar Noted Social Worker from West Bengal
43.	Mr. Perviz Rusi Surti Director Fred Travels, Mumbai	44.	Prof. Vishin B. Lalla Visitor from the U.S.A.
45.	Mr. Ali Azizi Director Bank of Maharashtra, Mumbai	46.	Mr. Peter Rhys Evans Patron of Cancer Aid & Research Foundation Consultant Head & Neck Surgeon Govt. of India, New Delhi
47.	Mr. Zafar Saifullah Patron Cancer Aid & Research Foundation Frm. Cabinet Secretary Govt. of India, New Delhi	48.	Mr. Joakim Persson Sales Director Asia – Pacific Atos Medical, Hongkong

- 9. Byers Award 2006:- Dr. Rehan A. Kazi, Secretary General, who has done his PhD in Head & Neck Cancer at the Royal Marsden Hospital, London, U.K. has been awarded 'Byers Award' by the Expert committee of the American Head & Neck Society for year 2006. Earlier recipients of this award have been Europeans. He is therefore, the first Indian to get this American Award for his paper in Head & Neck Cancer. He has been invited to give oral presentation of his paper at the Annual Meeting of the American Head & Neck Society to be held in Chicago, U.S.A. from 17th August 2006 to 22nd August 2006. In this conference the Byers Award for 2006 Citation and Cash was presented to him.
- 10. Cancer Patients-Donors Get-Together:- On 4th May, 2006 we celebrated Cancer Patients-Donor Get-Together with a view to enable the donors and cancer patients to interact with each other and know about the well being of the patients and utilization of the donated fund. The programme was attended by number of cancer patients & donors. An entertainment programme was performed by Master Ashley Van Ristell who did some unique magic strick which brought a joy & laughter on the face of the cancer patients. The children were extremely happy to received gifts which were distributed on behalf of CARF.
- 35AC Notification:- I am pleased to inform you that the Government of India has approved our project under Sec. 35AC of the Income Tax Act 1961, vide Notification No. 1404 (1) dated 04/09/2006 which is entitled for 100% tax exemption.

The projects approved are:

- i. Cancer Hostel
- ii. Cancer Hospice
- Cancer Diagnostic Centre

We are trying to collect the necessary funds to start these cancer institutions. The credit of getting this 35AC Certificate goes to Mr. Suhail Lokhandwala.

- 12. Special Trophy:- The Giants Group of Byculla held its 'Charter Day' celebration and award function on 31st August 2006 at Hotel The Rampart Row Joss, Kalaghoda, Mumbai. Our Chairman Prof. A. A. Kazi was awarded a Special Trophy for social service in support of cancer patients.
- 13. Ladies Forum:- A meeting of the prominent ladies was also called by Prin. Mrs. Rashida A. Kazi, Mrs. Shehnaz M. Peshimam, Mrs. Neelam Fazal Master, Mrs. Gazala M. Azad and Mrs. Rukhsana Shaikh at the Dr. Alam Latifi Hall (Saboo Siddik Institution) 8, Polytechnic Road, Byculla, Mumbai- 400 008 on the 21st September 2006 at 11.00 a.m. It was a well attended meeting and the focus was on collection of Zakat during the forthcoming Ramadaan. The response has been tremendous as we have been able to surpass our target fixed for 2006-07.



Prin. Mrs. Rashida Kazi addressing ladies gathering

- 14. Branches of Cancer Aid & Research Foundation: Cancer Aid & Research Foundation has been able to register 3 branches 2 in U.S.A. and 1 in India as under:
 - 1. New York- President Mr. Jenik Radon
 - 2. California- Pesident Mr. M. Fareed Farukhi
 - 3. Kokan- Chairman Mr. Khalil Naik

So far our Kokan Branch is concerned, we are also trying to provide an ultra modern 'Kokan Cancer Hospital' having diagnostic centre with linear Radiotherapy Unit. The construction of this project involves 2 phases as under.

1. Phase 1:

1)	Diagnostic Centre with linear Radiotherapy Unit	: Rs.	7.5 Crores
2)	CARF Hostel Buildings (2 Nos.)	: Rs.	3.5 Crores
3)	Managers & Guest Quarters (Twin Bungalow)	: Rs.	0.5 Crores
4)	Compound Wall & Gates	: Rs.	1.0 Crores
5)	Infrastructure i.e. Roads & Drains & Landscaping	: Rs.	3.0 Crores
6)	3 Operation Theaters	: Rs.	2.0 Crores

2. Phase II:

50 Beds for Cancer Hospital (Inclusive of Furniture) : Rs. 50 Crores
 Total : Rs.67.5 Crores

The construction is already started on 15th May, 2007 and is expected to be completed within 1 year. The ultra modern 'Kokan Cancer Hospital' can be named after any donor who gives us a substantial donation for its construction.



Kokan Cancer Hospital (To be named after the donor)

15. Rose Dav Celebration: On 22nd September 2006 officials of the Foundation celebrated Rose Day by visiting cancer patients at Bai Jerbai Wadia Hospital for Children, Parel, L.T.M.G. Hospital, Sion and Tata Memorial Hospital, Parel, Mumbai. On that occasion they also distributed roses and gifts to the cancer patients most of whom were children. Some of the children cancer patients despite their pain and sufferings entertained CARF officials with their lively talks and their constant smiles which made the day a memorable day for all.



CARF staff Members with cancer patients on Rose Day

16. Eid- Diwali Get-together:- On 28th October 2006, we celebrated Eid-Diwali Get-together, wherein Adv. Shafi I. Kazi was the Guest of Honour. He was welcomed by Prof. A. A. Kazi-Chairman. On this joyous occasion we entertained the cancer patients and their families by screening the movie "Lage Raho Munna Bhai". Forgetting their pains and sufferings they enjoyed the movie, clapping and laughing all the time. Their joy doubled when they received food hampers and toys from the Foundation.



Eid-Diwali Get-Together

17. Christmas Celebration:- On 22nd December 2006, we celebrated Christmas at Atria, the Millenium Mall, Worli, Mumbai. On this occasion the children met 'Barbie' who interacted and spent time with the children and also presented gifts to them. The play park of the Mall had a number of games for the children wherein they won lots of prizes. The Children were overjoyed on receiving surprise gifts from the Santa Claus. Thereafter the children relished a wonderful treat which was sponsored by the famous 'Kailash Parbat'. The media also provided a good coverage to the cancer patients which was never done before.



Christmas Celebration

18. Standard Chartered Mumbai Marathon 2007:- Our staff had taken part in Standard Chartered Mumbai Marathon held on 21st January 2007. The Marathon was meant for collecting donations for poor & needy cancer patients. As this was done for the first time the response was not so good. However we hope to collect more donations in the next Standard Chartered Mumbai Marathon 2008.



Standard Chartered Mumbai Marathon, 2007

19. Yet Another Award – Dr. Rehan A. Kazi:- Dr. Rehan A. Kazi has been awarded the prestigious 'British Journal of Surgery Prize for his videofluroscopy paper in Laryngectomy patients at the British Association of Surgical Oncology conference held on 28th November 2006, at the Royal College of Surgeons, London.

There were six candidates nominated for this British Award. All Six candidates – which included five Europeans Consultants – were asked to read out their papers. Dr. Rehan A. Kazi's paper was adjudged "The Best Paper" and was awarded "British Journal of Surgery Prize".



Dr. Rehan A. Kazi with British Journal of Surgery Award

- 20. Notification u/s 10(23C):- We have the notification u/s 10(23C) of the Income Tax Act, 1961 under which our total income of the Foundation wi'll be exempted from Income Tax. For securing this certificate, I must mention the role played by Mr. Suhail Lokhandwala without whose efforts, perhaps we could not have got this certificate so easily.
- 21. Head & Neck Cancer Awareness:- Dr. Rehan A. Kazi bour Secretary General gave a talk on 28th January, 2007 and thereafter on Surgical Voice Restoraton following total Largngectomy which was organized by CARF at various venues all over Mumbai and Bhiwandi for General Practitioners and public alike. The response to these meetings was over whelming.



Dr. Rehan Kazi giving a talk on Surgical Voice Restoration

22. The International Live Head & Neck Oncosurgery Workshop, 2007:- The International Live Head & Neck Oncosurgery Workshop, 2007 was held at I.T.C. Grand Central Sheraton, Parel from 9th to 11th March, 2007 conducted by Dept. of ENT & Head-Neck Surgery, Seth G.S. Medical College of K.E.M. Hospital. In this seminar Dr. Rehan Kazi presented his Byer's Award paper and a talk on Post Laryngectomy Rehabilitation for speech and swallowing.



Dr. Rehan A. Kazi presenting his talk

These are the developments in nutshell. I request you to give me your suggestions for the improvement of the work of the Foundation. Last but not the least, I thank all of you for your co-operation without which the Foundation would not have done so much in such a short time.

Thank you,

Yours-in-co-operation For Cancer Aid & Research Foundation



Dr. Rehan A. Kazi Head & Neck Cancer Surgeon Secretary General

Our Core activities are as follows:-

- · Providing monetary help to poor & needy cancer patients.
- · Providing free medicines for chemotherapy treatment.
- Providing accommodation to poor outstation cancer patients.
- Providing return railway fare to poor outstation cancer patients.
- Spreading awareness of cancer disease in the society through screening of cancer films in schools, colleges and establishments and printing of periodical leaflets on cancer disease.
- Providing free counseling to cancer patients and their family members.
- Providing free ambulance service to all needy patients in Mumbai and Thane.

Cancer Diagnostic Centre & Hospital - Ratnagiri (To be Named after the Donor)

The following figures are taken from the certificate dated 25th May 2007 issued us by our Architect – M/s Jayant Tipnis Consultants Pvt. Ltd. Mumbai – 400025.

F

i.	Diagnostic Centre	Rs. 7.50 crores
ii.	Superconductor MRI Magnelom	
	Symphony (1.5 T MRI)	Rs. 4.25 crores
iii.		Rs. 2.95 crores
		Rs.14.70 crores

Phase II

e II			
	i.	Cancer Hostel Buildings (2 Nos)	Rs. 3.50 crores
		Infrastructure - Roads, Drains and Land	
		scaping	Rs. 3.00 crores
	iii.	Staff Quarters	Rs. 0.50 crores
			Rs 7 00 crores

Phase III

i. 3 Operation Theatres	Rs. 2.00 crores
ii. Compound Walls & Gate	Rs. 1.00 crores
•	
	Rs. 3.00 crores

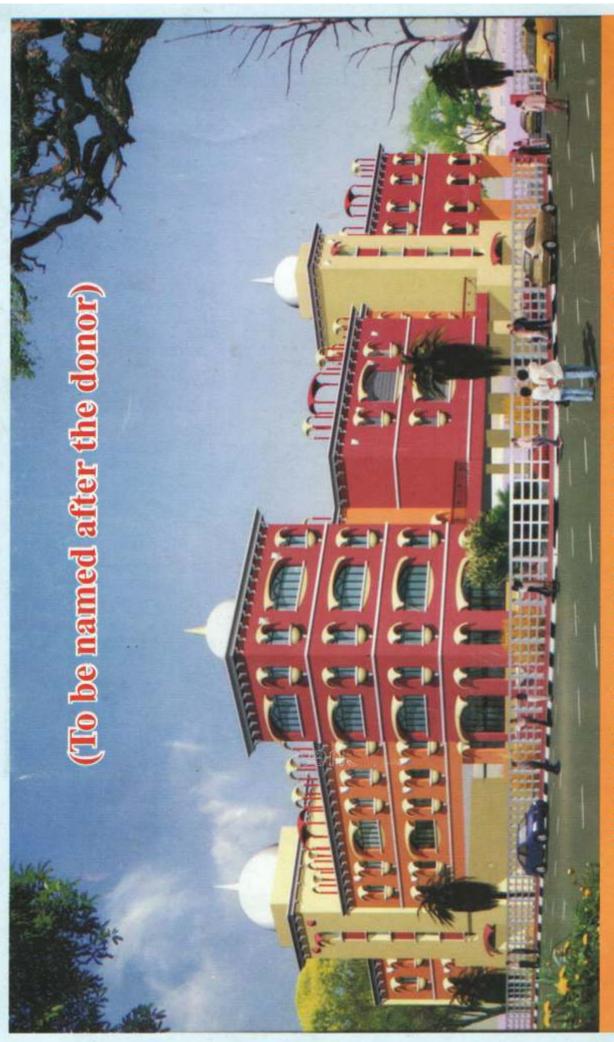
Phase IV

i.	50 beds Cancer Hospital	Rs. 50.00 crores
	(Inclusive of Machinery & Furniture)	Ks. 30.00 croies
		Rs 50 00 crores

Summary

	Dummer y	
i.	Diagnostic Centre	Rs. 14.70 crores
ii.	Cancer Hostel	Rs. 7.00 crores
iii.	3 Operation Theatres	Rs. 3.00 crores
iv.	50 beds Cancer Hospital	Rs. 50.00 crores
		Rs. 74.70 crores

Prof A. A. Kazi Chairman



PROPOSED CANCER DIAGNOSTIC CENTRI WITH RADIOTHERAPY UNIT AT RATN